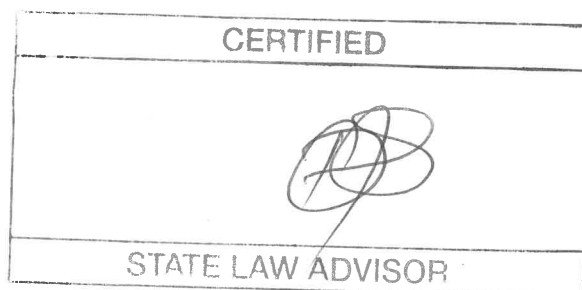


PROVINCE OF THE EASTERN CAPE

EASTERN CAPE PROVINCIAL TREASURY

**SECOND ADJUSTMENTS APPROPRIATION BILL, 2025
(EASTERN CAPE)**

(As Introduced)



(BY THE MEMBER OF THE EXECUTIVE COUNCIL RESPONSIBLE FOR FINANCE)

BILL

To appropriate an additional amount of money for the requirements of the Department of Human Settlements in respect of the 2024/25 financial year; and to provide for matters incidental thereto.

BE IT THEREFORE ENACTED by the Legislature of the Province of the Eastern Cape, as follows:—

Appropriation of an additional amount of money for the requirements of the Department of Human Settlements.

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there is hereby appropriated an adjusted amount of R50 000 000 (fifty million rands) allocated for the requirements of the Department of Human Settlements;

Short title

2. This Act is called the Eastern Cape Second Adjustments Appropriation Act, 2025.

SECOND ADJUSTMENTS APPROPRIATION BILL, 2025 (EASTERN CAPE)

SCHEDULE A PER DEPARTMENT

VOTE	DEPARTMENT	AMOUNT R'000
1	Office of the Premier	-
2	Provincial Legislature	-
3	Health	-
4	Social Development	-
5	Public Works and Infrastructure	-
6	Education	-
7	Cooperative Governance and Traditional Affairs	-
8	Agriculture	-
9	Economic Development, Environmental Affairs and Tourism	-
10	Transport	-
11	Human Settlements	50 000
12	Provincial Treasury	-
14	Sports, Recreation, Arts and Culture	-
15	Community Safety	-
TOTAL		50 000

Details of Vote		Details of appropriation 2024/25							
No.	Title	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Human Settlements	50 000	–	–	–	50 000	–	–	50 000
	Aim: To provide quality, integrated and sustainable human settlements that offer our communities a better living environment.								
	1. Administration	–	–	–	–	–	–	–	–
	Aim: To provide overall management in the department in accordance with all applicable acts and policies.								
	Of which								
	Compensation of Employees								
	Goods and Services								
	Households								
	Machinery and Equipment								
	2. Housing Needs, Research and Planning	–	–	–	–	–	–	–	–
	Aim: To facilitate and undertake housing delivery planning.								
	Of which								
	Compensation of Employees								
	Goods and Services								
	Households								
	Machinery and Equipment								
	3. Housing Development	50 000	–	–	–	50 000	–	–	50 000
	Aim: To provide individual subsidies and housing opportunities to beneficiaries in accordance with the housing policy.								
	Of which								
	Compensation of Employees								
	Goods and Services								
	Households					50 000			
	Of which:								
	* Informal Settlements Upgrading Partnership Grant for Provinces.					50 000			50 000
	4. Housing Asset Management	–	–	–	–	–	–	–	–
	Aim: To provide for the effective management of housing.								
	Of which								
	Compensation of Employees								
	Goods and Services								
	Households								
	Machinery and Equipment								
	* Specifically and Exclusively Appropriated								
	Total for all Votes	50 000	–	–	–	50 000	–	–	50 000

**EXPLANATORY MEMORANDUM ON
SECOND ADJUSTMENTS APPROPRIATION BILL, 2025 (EASTERN CAPE)
PART A
(Principles)**

- 1) Section 27(2) of the Public Finance Management Act, 1999 (Act No. 1 of 1999) (hereinafter referred to as “the Act”) empowers the Member of the Executive Council for Finance in a Province to table the provincial annual budget for a financial year in the Provincial Legislature to appropriate moneys in the Revenue Fund as a charge against the Revenue Account for the requirements of the Province.
- 2) Section 31(1) of the Act provides for the Member of the Executive Council for Finance in a province to table an adjustments budget in the Provincial Legislature, subject to subsection (3).
- 3) Section 31(2) of the Act then provides for an adjustments budget of a province to provide for-
 - a) the appropriation of funds that have become available to the province;
 - b) unforeseeable and unavoidable expenditure recommended by the provincial Executive Council of the province within a framework determined by the Minister;
 - c) any expenditure for emergency situations in terms of section 25 of the Act;
 - d) money to be appropriated for expenditure already announced by the MEC for Finance during the tabling of the annual budget;
 - e) the shifting of funds between and within votes or to follow the transfer of functions in terms of section 42 of the Act;
 - f) the utilization of savings under a main division within a vote for the defrayment of excess expenditure under another main division within the same vote in terms of section 43 of the Act; and
 - g) the roll-over of unspent funds from the preceding financial year.

- 4) The reason for introducing the Bill is to provide for -

appropriation of funds that have become available to the Province of the Eastern Cape as a result of an amount of R50 000 (fifty million rands) that was re-allocated by the Minister of Finance to the Province for the Department of Human Settlements in order to support various projects in the Province. This follows revised allocations of the Informal Settlements Upgrading Partnership Grant (ISUPG) from other provinces by the National Department of Human Settlements in accordance with Section 19 of the Divisions of Revenue Act, 2024 (Act No. 3 of 2024), as amended.

PART B

(Clause by Clause Analysis)

- Clause 1 : provides for adjustments appropriation
- Clause 2 : sets out the short title to the Bill
- Schedule A : contains details of the charges against the Provincial Revenue Fund
- Schedule B : contains breakdown of the charges against the Provincial Revenue Fund